Central Florida Regional Transportation Authority (LYNX)

ID Number: 4035 www.golynx.com

445 West Amelia Street, Suite 800

Orlando, FL 32801 **System Wide Information** Chief Executive Officer: Leo P. Auger, **Executive Director** 107)841-2279

Demand

Response

\$8,960,715

\$10,237

7.580.437

6,111,533

575,897

397.281

2,056

N/A

198

0.0

173

N/A

14%

\$1.47

\$22.56

31

\$288,788

9.681.742

1,571,621

300,932

1,058

30,185

N/A

76

2.1

67

N/A

13%

\$0.35

\$18.45

Modal	Information	(4)

\$41,329,876

110.316.609

10,431,623

19,833,211

64,019

2.5

219

3.6

168

1.1

30%

203

\$3.96

\$56.64

729,695

\$9,466,543

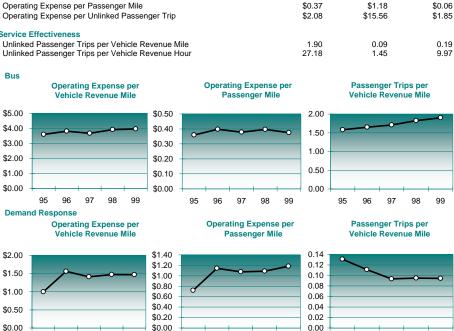
Bus

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Co	ensus	Fare Revenues Earned		Operating Expense
Orlando, FL		Directly Operated	\$11,014,158	Capital Funding
Square Miles	395	Purchased Transportation	6,046,340	Annual Passenger Miles
Population	887,126	Total Fare Revenues Earned	\$17,060,498	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZA's	37			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$17,060,498	Annual Vehicle Revenue Hours
		Local Funds	20,270,417	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	5,519,225	Vehicles Available for Maximum Service
Square Miles	2,538	Federal Assistance	7,647,960	Average Fleet Age in Years
Population	1,357,852	Other Funds	1,690,275	Vehicles Operated in Maximum Service
		Total Operating Funds Expended	\$52,188,375	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	127,578,788	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	20,710,040	Salaries, Wages and Benefits	\$30,864,849	
Average Weekday Unlinked Trips	67,133	Materials and Supplies	4,917,322	Performance Measures
Average Saturday Unlinked Trips	39,268	Purchased Transportation	9,517,724	
Average Sunday Unlinked Trips	19,669	Other Operating Expenses	5,547,705	Service Efficiency
		Total Operating Expenses	\$50,847,600	Operating Expense per Vehicle Revenue Mile
				Operating Expense per Vehicle Revenue Hour
Service Supplied		Reconciling Cash Expenditures	\$1,340,775	
Annual Vehicle Revenue Miles	18,114,777	• •		Cost Effectiveness
Annual Vehicle Revenue Hours	1,157,161	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Service	493	Local Funds	\$1,693,187	Operating Expense per Unlinked Passenger Trip
Vehicles Operated in Maximum Service	408	State Funds	7,025,643	, ,
Base Period Requirement	148	Federal Assistance	30,510,634	Service Effectiveness
		Total Capital Funds Expended	\$39,229,464	Unlinked Passenger Trips per Vehicle Revenue I

Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	168	0	Bus	\$4,630,881	\$4,835,662	\$9,466,543
Demand Response	0	173	Demand Response	0	10,237	10,237
Vanpool	0	67	Vanpool	288,788	0	288,788
Light Rail	0	0	Light Rail	0	29,463,896	29,463,896
Total	168	240	Total	\$4,919,669	\$34,309,795	\$39,229,464







96 97 98

Data Source: 1999 National Transit Database

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97

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